

West Los Angeles College OPE ID: 00859600

GENERAL INFORMATION

Location: 9000 Overland Avenue Culver City, CA 90230

Phone: (310) 287-4200

Number of Full-time Undergraduates: 2,594

Men: 1,231

Women: 1,363

ATHLETIC DEPARTMENT INFORMATION

Director: Ricardo A Hooper

Address:

9000 Overland Ave Culver City, CA 90230-3519

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Ricardo Hooper

Title: Athletic Director

Phone: (310) 287-4513

Sanction Body: Other

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Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	27	N/A
Basketball	18	15
Football	74	N/A
Soccer		17
Softball	N/A	14
Track and Field, Outdoor	44	27
Track and Field, X-Country	13	8
Volleyball		12
Total Participants Men's and Women's Teams	176	93
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	165	88

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Football		1	1						1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	5	1	4	0	0	0	0	5

CAVEAT

The men's and women's cross country and track and field coach is the same person.

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Softball		1		1					1
Track and Field,		1		1					1

Outdoor

Track and
Field, X-
Country

1

1

1

Volleyball

1

1

1

Coaching
Position
Totals

0

6

0

6

0

0

0

0

6

CAVEAT

The men's and women's cross country and track and field coach is the same person.

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$13,317	\$13,566
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$66,585	\$67,830
Number of FTEs Included in Average	1.00	1.20

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		1		1					1
Football		8		8					8
Track and Field, Outdoor		6		6		2		2	8
Track and Field,X- Country		2		2		1		1	3
Coaching Position	0	21	0	21	0	3	0	3	24

Totals

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		2		2	3
Soccer		1		1		1		1	2
Softball		1		1					1
Track and field, Outdoor		6		6		2		2	8
Track and Field, X- Country		1		1		1		1	2
Volleyball						1		1	1
Coaching Position Totals	0	10	0	10	0	7	0	7	17

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,810	\$9,778
Number of Assistant Coaches Included in Average	11	9
Average Annual Institutional Salary per FTE	\$46,148	\$46,317
Number of FTEs Included in Average	2.10	1.90

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	18	\$1,008	\$18,149	15	\$826	\$12,390	\$30,539
Football	74	\$400	\$29,587	N/A	N/A	N/A	\$29,587
Baseball	27	\$811	\$21,903	N/A	N/A	N/A	\$21,903
Soccer				17	\$474	\$8,058	\$8,058
Softball	N/A	N/A	N/A	14	\$963	\$13,484	\$13,484
Track and Field, Outdoor	44	\$252	\$11,084	27	\$252	\$6,802	\$17,886
Track and Field,X-Country	13	\$250	\$3,256	8	\$250	\$2,003	\$5,259
Volleyball				12	\$940	\$11,283	\$11,283
Total Operating Expenses Men's and Women's Teams	176	N/A	\$83,979	93	N/A	\$54,020	\$137,999

CAVEAT

men's and women's cross country operates as one sport, and men's and women's track and field

operate as one sport. As a result, the operating expenditures are added together for both genders and then divided equally per person on each team, respectively.

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$52,391	\$60,093	\$112,484
Football		\$79,425	N/A	\$79,425
Total Expenses of all Sports, Except Football and Basketball, Combined		\$119,778	\$166,325	\$286,103
Total Expenses Men's and Women's Teams		\$251,594	\$226,418	\$478,012
Not Allocated by Gender/Sport		N/A	N/A	\$681,675
Grand Total Expenses		N/A	N/A	\$1,159,687

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$52,391	\$60,093	\$112,484
Football		\$79,425	N/A	\$79,425
Total Revenues of all Sports, Except Football and Basketball, Combined		\$119,778	\$166,325	\$286,103
Total Revenues Men's and Women's Teams		\$251,594	\$226,418	\$478,012
Not Allocated by Gender/Sport		N/A	N/A	\$681,675
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,159,687

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$66,585	\$81,396	\$147,981
2	Total of Assistant Coaches' Salaries	\$96,910	\$88,002	\$184,912
3	Total Salaries (Lines 1+2)	\$163,495	\$169,398	\$332,893
4	Athletically Related Student Aid	\$0	\$0	\$0

5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$83,979	\$54,020	\$137,999
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$247,474	\$223,418	\$470,892
8	Total Expenses for Teams	\$251,594	\$226,418	\$478,012
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$4,120	\$3,000	\$7,120
10	Not Allocated Expenses			\$681,675
11	Grand Total Expenses (Lines 8+10)			\$1,159,687
12	Total Revenues for Teams	\$251,594	\$226,418	\$478,012
13	Not Allocated Revenues			\$681,675
14	Grand Total Revenues (Lines 12+13)			\$1,159,687
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

