

Final Technology Program Schedule

Initiative	Priority	2017				2018				2019			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Virtualization and Data Storage	Compliance												
Core Network Deployment Phase 1 (Firewalls)													
Audio Visual Classroom Deployment	Important												
Local Area Network Pathway & Fiber at LACCD Locations													
Core Network Deployment Phase 2 (Core Network and DC)													
Campus Broadband Wireless													
Physical Security System Deployment Phase 1 (AC and VS)													
VoIP Interconnect	Dependency												
Physical Security System Deployment Phase 2 (MS & EP)													
Facility Management (CMMS) and Building Management Interface	Existing (In Progress)												
IT Program Management													
Pierce Security Project													
West Security Project													
Project Wise													
One Card System (Physical Security) and Monitoring													

LEGEND	
Initiation	
Planning	
Design	
Implementation	
Closeout	

Notes:

Program Schedule reflects timelines for bond eligible project components associated with high level scopes of work
 Program Schedule is a tool meant to provide a high level timeline to aid in overall status and resource alignment
 Individual District and College detailed project schedules will be developed to facilitate coordination among all stakeholders