

Committee Co-Chairs

Iris Ingram
Olga Shewfelt

Academic Senate

Charles V. Daniel

Administration

Michael Goltermann
Robert Sprague
Iris Ingram

AFT Classified

Dionne Morrissette
Ashanti Lyles

AFT Faculty

Olga Shewfelt
Vidya Swaminathan

ASO

Jesus Reyes

SEIU 721

Bruce Hicks

Teamsters

Walter Jones

Planning Comt Liaison

Rebecca Tillberg

President / Guest

James Limbaugh

Resources

Rasel Menendez
Hansel Tsai
Helen Lin

Agenda

**Thursday, March 23, 2017 3:30 PM
Student Services Building, Room 414**

1. Call to Order / Approval of Agenda Action

2. Approval of Minutes:
 - a. February 23, 2017 Action

3. Old Business:
 - a. District Budget Committee Information

4. New Business:
 - a. FTES Projections
 - b. Year-End Balance, Preliminary Allocation for 2017-18, and 2017-18 non-payroll Budgets
 - c. All Funds Financial Reporting and Administrative Services Structure
 - d. Resource Prioritization Process and Timeline

5. Adjournment Action

Next meeting: April 28, 2017