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Olga Shewfelt

**Academic Senate**

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Roberto Gonzales, VPSS

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Ashanti Lyles

**AFT Faculty**

Olga Shewfelt  
Vidya Swaminathan

**ASO**

Stacy Perez

**SEIU 721**

Bruce Hicks

**Teamsters**

Walter Jones

**Planning Comt Liaison**

Rebecca Tillberg

**President / Guest**

James Limbaugh

**Resources**

Rasel Menendez  
Hansel Tsai  
Helen Lin

**Agenda**

**September 28, 2017 3:00 PM  
Student Services Building, Room 414**

1. Call to Order / Approval of Agenda Action
2. Approval of Minutes:
  - a. May 25, 2017 Action
3. Old Business:
  - a. District Budget Committee Information
4. New Business:
  - a. FY 2017-18 LACCD Final Budget
  - b. FY 2017-18 Resource Allocation Prioritization results
  - c. Enrollment growth and impact on Budget Allocation Model
  - d. Committee Self-Evaluation
5. Adjournment Action