

Committee Co-Chairs

Ken Takeda
Olga Shewfelt

Academic Senate

Judy Chow
Fran Leonard

Administration

Phyllis Braxton
Bob Sprague
Ken Takeda

AFT Classified

Dionne Morrisette
Dawn Castillo

AFT Faculty

Olga Shewfelt
Vidya Swaminathan

ASO

Amarachi Uwakwe

SEIU 721

Bruce Hicks

Teamsters

Eric Ichon

Planning Comt Liaison

Rebecca Tillberg

President / Guest

Nabil Abu-Ghazaleh

Resources

Rasel Menendez
Hansel Tsai
Helen Lin

Agenda

**Thursday, November 20, 2014, 3:15 PM
Student Services Building, Room 414**

- | | |
|--|-------------|
| 1. Call to Order / Approval of Agenda | Action |
| 2. Approval of Minutes: October 23, 2014 | Action |
| 3. Old Business: | |
| a. Process for Funding Supply Budgets | Information |
| b. Process for Budget Supplements | Information |
| 4. New Business: | |
| a. Full-Time Faculty Obligation | Information |
| b. Committee Self-Evaluation | Information |
| c. Revised Monthly Projection/1 st Qtr Report | Information |
| d. District Budget Committee, Nov 12, 2014 | Information |
| e. PIE Committee Report (Rebecca Tillberg) | Information |
| f. Report back: Instructional Support 5-yr Plan | Information |
| 5. Adjournment | Action |

Next meeting: December 18, 2014 (one week early due to Christmas)