

Classified Hiring Prioritization Criteria, Rank & Costs

Criteria	Impact on Campus Operations	Infrastructure Needs	Impact on Student Success & Enrollment	Priority (Top 3)	Costs
Academic Affairs					
1. Sr. Office Assistant				X	36,768
2. Office Assistant (AH)				X	33,036
3. Office Assistant (Educ Services)					
4. Office Assistant (Bus)				X	33,036
5. Admin Assistant					
6. Life Sciences Lab Tech					
7. Lab Assistant (Earth)					
8. Lab Assistant (Phys Sciences)					
9. Library Tech					
10. Instructional Assistant -IT					
11. Instructional Media Tech					
Sub-total					\$102,840
Administrative Services					
1. Admin Analyst					
2. Purchasing Aide					
3. Payroll Assistant					
4. Accounting Assistant					
5. Auto Mechanic				X	55,320
6. Custodian				X	32,760
7. Custodian					
8. Custodian					
9. Custodial Supervisor					
10. Construction Maintenance Planner & Scheduler					
11. Computer & Network Support Specialist				X	59,388
12. Sr Comp Support Spec					
13. Web Designer					
Sub-total					\$147,468
Student Services					
1. Grad Office Trans Evaluator (0.5 FTEE)				X	19,722
2. Athletic Trainer					
3. Financial Aid Assistant				X	35,436
4. Student Services Specialist				X	54,384
Sub-total					\$109,542

Grand Total

\$359,850