



**Committee Name:** Budget Committee

**Committee Charge (Summary):** The committee oversees the process for the preparation and the timeline for the development of the college’s annual operating revenue and expense budgets and synchronizes this process with the LACC District budget committee; periodically reviews budget reports from the Vice President of Administrative Services and assesses progress of revenue and expense budgets throughout the fiscal year to promote fiscal transparency; identifies discretionary resources and makes allocation recommendations to the College Council for these funds.

Survey Question	Strongly Agree	Agree	Neutral/ Don't Know	Disagree	Strongly Disagree
1. The Budget Committee oversaw the process for preparation and timeline of the college’s 2014-15 annual operating budget.					
2. The Budget Committee synchronized its process with the LACC District budget committee					
3. The Budget Committee reviewed budget reports from the Vice President of Administrative Services and assessed progress of revenue and expense budgets throughout the fiscal year.					
4. The Budget Committee promoted transparency in its processes.					
5. The Budget Committee identified discretionary resources and made allocation recommendations to the College Council for those funds.					

**Major Committee Accomplishments & Achievements in Past Year:**

**Major Obstacles/Problems with Committee Function:**

**Recommendations for Improving Committee Process/Efficiency:**

**Committee Assessment of Goals for Past Year:**

**What should the Committee Goals be for Fiscal Year 2015-16 (current year)?**

**Please return to Iris Ingram by November 16, 2015. Thank you.**