

**Equipment Prioritization Funding Decisions
FY 2018-19**

10/4/2018:05 PM

| PRIORITY TIER | Rating | Resource Request Number | PROGRAM NAME | RESOURCE REQUEST | Comments/Questions |
|----------------------|---------------|--------------------------------|------------------------------------|---|--|
| I | 2* | 66 | Science: Biological Sciences | Purchase of Laboratory Safety Cabinets | Yes,Funded |
| I | 2* | 67 | Science: Physical Sciences | Purchase modular, high capacity shelving for large physics equipment. | Yes,Funded |
| I | 2* | 69 | Business Office | Set of Security Cameras inside the Business Office Money Room and at the Counters where Cash Transactions Occur | 40J Bond project |
| I | 2* | 125 | Health Sciences: Medical Assisting | 2 Holter Recorder | Yes,Funded |
| I | 2* | 274 | Social Sciences: Paralegal | Paralegal Software | Yes,Funded |
| II | 2 | 48 | Science: Biological Sciences | Creation of Interactive Teaching Gardens for Science Students | Yes,Funded |
| II | 2 | 51 | Kinesiology | Commercial Washer and Dryer | On hold pending further review |
| II | 2 | 52 | Kinesiology | Deep Muscle Stimulation | On hold pending further review |
| II | 2 | 55 | Kinesiology | Power Plate My 5 | On hold pending further review |
| II | 2 | 59 | Kinesiology | Strength and Conditioning Replacements | On hold pending further review |
| II | 2 | 60 | Kinesiology | Strength and conditioning training equipment | On hold pending further review |
| II | 2 | 61 | Kinesiology | Van transportation | On hold pending further review |
| II | 2 | 62 | Kinesiology | Volleyball netting standards - 3 sets | On hold pending further review |
| II | 2 | 65 | Science: Biological Sciences | Purchase of Computer Charging Cabinets | Yes,Funded |
| II | 2 | 70 | Information Technology | Upgrade/Replace Security Camera System | 40J Bond project |
| II | 2 | 72 | Plant Facilities | Service cart/utility truck, Taylor Dunn with tool boxes for mechanical trades (2) | Capital Outlay |
| II | 2 | 118 | Computer Science | -Purchase 5 sets (\$4500 each) NI Educational Laboratory Virtual Instrumentation Suite (NI ELVIS), NI ELVIS Combines 12 commonly used laboratory instruments in a compact, lab-ready form factor to help educators teach engineering concepts. -Purchase 60 (\$80) | Per Dean, need to purchase the remaining 8 units of 20 unit set. Request is for 5 from SW/ 3 from Perkins? |
| II | 2 | 119 | Health Sciences: Dental Hygiene | Nitrous Oxide-Oxygen Sedation Maintenance, Gas Tank Replacement | Yes,Funded |
| II | 2 | 120 | Health Sciences: Dental Hygiene | Portable radiology emission units (2 of them) | Yes,Funded |
| II | 2 | 121 | Health Sciences: Dental Hygiene | Requesting 4 digital Size 2 sensors for radiology. | Split w/Strong Workforce/Grant? |
| II | 2 | 122 | Health Sciences: Dental Hygiene | Signature E-Pads (5 of them) | Yes,Funded |
| II | 2 | 123 | Health Sciences: Dental Hygiene | Sterilizers and Ultrasonic Cleaners | Yes,Funded |
| II | 2 | 124 | Health Sciences: Dental Hygiene | Two Diagnostodent Caries Tector units. | Yes,Funded |
| II | 2 | 126 | Health Sciences: Medical Assisting | 4 advanced venipuncture arms | Yes,Funded |
| II | 2 | 127 | Health Sciences: Medical Assisting | Anatomy Physiology models (liver, heart, lungs, kidneys, brain, pancreas, genito-Urinary sistem (male and female), skin, eye, and ear. | Yes,Funded |
| II | 2 | 128 | Health Sciences: Medical Assisting | Autoclave sterilizer | Yes,Funded |
| II | 2 | 129 | Health Sciences: Medical Assisting | Surgical Instruments and Equipments | Yes,Funded |
| II | 2 | 130 | Health Sciences: Medical Assisting | Three 12-leads EKG Machines | Yes,Funded |
| II | 2 | 131 | Science: Biological Sciences | Development of a Field Biology/Environmental Laboratory | Yes,Funded |
| II | 2 | 133 | Science: Biological Sciences | Maintenance of Life Sciences Cell Culture equipment | Maybe Strong WorkForce? |
| II | 2 | 136 | Science: Biological Sciences | Purchase of Bio-Pac Virtual Physiology Simulation systems | Part of Dept opeating budget through a maintenance contract |
| II | 2 | 137 | Science: Biological Sciences | Purchase of Cell Imaging system | Yes,Funded |
| II | 2 | 138 | Science: Biological Sciences | Purchase of shared Biology/Biochemistry laboratory equipment | Split between Block Grant (Biology) & Strong Workforce (Biochemistry)? |
| II | 2 | 139 | Science: Biological Sciences | Purchase of shared equipment for Field Biology/Environmental Laboratory | Split between Block Grant (Biology) & Strong Workforce (Biochemistry)? |
| II | 2 | 141 | Science: Biological Sciences | Purchase of Upgraded Equipment and Supplies for Life Sciences Discipline | Need more information. Equipment request should be itemized and request to be upgraded in phases. |
| II | 2 | 242 | Social Sciences: General | SPSS license for 55 individuals (students plus faculty) | What is the cost and this should be housed in the Library to be shared campuswide |

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| II | 2 | 256 | Computer Science | -Purchase three MacBook for instructors -Purchase computer parts like hard drive duplicator -Subscribe membership with Microsoft and VMware | Already purchased in FY 2018-19 |
| II | 2 | 266 | Mathematics | Classroom set of graphing calculators | Already purchased and delivered |
| II | 2 | 272 | Science: Biological Sciences | Purchase of Virtual Anatomy Software | One-time or on-going request? Items were purchased in FY 2016-17. Should be incorporated in annual operating budget unless upgrade or license renewal required. |
| III | 1.5 | 50 | Kinesiology | Cargo Van | Yes, Funded |
| III | 1.5 | 132 | Science: Biological Sciences | Long-term investment in Life Sciences Laboratories | Yes, Funded |
| IV | 1 | 77 | Child Development Center | Purchase additional indoor and outdoor education equipment/materials | |
| IV | 1 | 144 | Science: Biological Sciences | Purchase of the Anatomage Table for Virtual Anatomy Dissection | |