

**Remaining Projects from Bond Measures A, AA, and J**

*We have been asked to indicate whether each such project remains a priority for the College, whether adequate funds are available at the College level, and/or whether we believe any such projects will need additional funding to complete beyond the funding currently identified for such projects*

	Continuing College Priority?	Adequate Funds Available?	Add'l Funds Req'd	Comments
1 Plant Facilities Center	Yes	The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	Unknown*	*College assumes that the budget as presented is adequate to complete the current design.
2 Technology Learning Center 2	Yes	The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	No*	*Possibly not, because we accepted the LACCD recommendation of fan coils rather than air handling units.
3 Watson Center 2	Yes	Currently \$2.5M short in bond support because dollars were shifted to TLC in order to show full funding to get the project on the Board agenda.	\$2.5M from bond	*The College assumes that said funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.
4 Trans and Accessibility Improvements: Lot 5 Elevator and Albert Vera Ramp	Yes	The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	No*	The project scope has not changed from original design. Therefore, no reason to assume an increase in project costs beyond current budget.
5 West---Energy Efficiency Project	Yes	The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	No	
6 Trans and Accessibility Improvements: ATA—Lot 2 Bridge B4/5 Elevator	Yes	The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	No*	*College assumes that the budget as presented is adequate to complete the current design. This project is an integral part of the West ADA Transition Plan.
7 West ADA (Balance of Priority 1 and 2 items)	Yes	The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	No*	*College assumes that the budget as presented is adequate to complete the current design. This project is an integral part of the West ADA Transition Plan.
8 Demolition of Temporary and Obsolete Facilities—Dismantle sound walls and Restore Landscape	Yes	The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	No*	*College assumes that the budget as presented is adequate to complete the current design. The project meets a key Board objective and is required under an existing MOU with Culver City HOAs.



9	Central Plant Phase 2	Yes*	*This project has been re-designed and is still in the engineering analysis phase by BuildLACCD to significantly lower costs by using existing piping. However, College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project in its original format until otherwise notified.	No*	* The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.
10	Storm Water Project Phase 2- Pave Lot 7	Yes	Project has been awarded and NTP is imminent. The College assumes that funding is still available through identified Bond measures. The College cannot contribute financial resources to complete this project.	No	
11	Physical Security and Hardware	Yes	The college is still awaiting a final determination from the consultant studies regarding what direction the district will take. However, the College position has been consistently aligned with cameras over hardware for interior door locks. The College cannot contribute financial resources to begin or complete this project.	Unknown*	Still awaiting District consultant report and recommendation on costs and how to proceed. Assumptions have used Measure J and CC proceeds to start and complete project.



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**Deferred Projects**

Project Name	Continuing College Priority?	Adequate Funds Available?	Add'l Funds Req'd	Comments
1 Science Center Renovation	Yes*	The College assumes that funding will be available through identified Bond measures. The college cannot contribute financial resources to complete this project.	Unknown*	*Moved to a Measure CC priority (see next section )
2 Demolition of Temporary and Obsolete Facilities: Building B1	Yes*	The College assumes that funding will be available through identified Bond measures. The college cannot contribute financial resources to complete this project.	Unknown*	*Dependent on construction of adequate new space.
3 Fire Arts Renovation - OAPL	No	No, because we have not completed any sort of analysis of existing programs as part of the Facilities Master Plan.	Unknown*	No recent analysis completed; requires review of existing and future program needs.
4 Heldman Learning Resource Center Renovation --Phase 2	Yes	The College assumes that funding will be available through identified Bond measures. The college cannot contribute financial resources to complete this project.	Unknown*	*Moved to a Measure CC priority (see next section )
5 FA/CE/ATA Renovation (Career Education)	FA-No CE <sup>1</sup> ATA- Yes <sup>2</sup>	The College assumes that funding will be available through identified Bond measures. The college cannot contribute financial resources to complete this project.	Unknown*	<sup>1</sup> CE: Moved to a Measure CC priority (see next section); <sup>2</sup> ATA: Anticipate expansion of Aviation program
6 Demolition of Temporary and Obsolete Buildings: Build A9	Yes	The College assumes that funding will be available through identified Bond measures. The college cannot contribute financial resources to complete this project.	Unknown*	*Dependent on construction of adequate new space.
7 PE Dance (Including paving behind PEC)	Yes**	The dance studio as a separate building was eliminated as part of the 2015 Master Plan update; Paving the adjacent PEC lot remains a priority. The College assumes that funding will be available through identified Bond measures. The College cannot contribute financial resources to complete this project.	Unknown*	This project was re-designed to eliminate the need for a separate dance studio. However, paving remains a campus priority.