

West Los Angeles College
 Resource Requests for Non-Salary Resources by Category
 List of Requests: 2015-16 Planning for 2016-17 Budget

		Technology	Equipment (includes Value Assets)	Facilities	Budget (includes recurring, essential items)	Supplies (these items are generally handled through the regular budget process)	Other (eg. Unclassified, Staff Development)	Disposition
Academic Affairs Area								
1	AH - Dental Hygiene							
2	A Bachelor of Science Degree in Dental Hygiene				Budget			
3	A budget for equipment repairs and maintenance		Equipment					
4	Diagnodent Caries detector		Equipment					
5	Laser for dentistry- Biolase		Equipment					
6	Obtain a 40 station Computer Lab	Technology		Facilities				Technology Committee
7	Office space for Bachelor Degree Administrator			Facilities				Office space was found
8	Purchase Digital Cameras (3)	Technology						
9	Secure funding for state of the art equipment		Equipment					Substantive change compl
10	AH - EMT / Paramedic							
11	AH -Medical Assisting							
12	2 Holter Recorder	Technology						
13	3-12 leads EKG Machines	Technology						
14	4 advanced venipuncture arms	Technology						
15	4 Vital Sign Patient Monitor	Technology						
16	40 Station computer lab	Technology		Facilities				Technology Committee
17	Anatomy Physiology module	Technology						
18	Autoclave sterilizer		Equipment	Facilities				
19	Provide laboratory classroom space for Medical Assisting program			Facilities				
20	Surgical Instruments and Equipments	Technology						
21	Career & Technical Education							
22	Funding for curriculum conferences and workshops						Other	
23	CEMA							
24	Equipment and supplies for CEMA		Equipment			Supplies		
25	Computer Science							
26	Upgrade CE computer classrooms	Technology		Facilities				Technology Committee
27	Distance Learning							
28	Web Development Contract	Technology					Other	Technology Committee
29	Health / Kinesiology							
30	Non slip flooring			Facilities				
31	Repair or replace broken equipment		Equipment					
32	Service Contract		Equipment		Budget		Other	Budget
33	Language Arts							
34	2 laptops, Mac display adapter, doc camera for Language Arts' use	Technology						Technology Committee

Category of Request							
	Technology	Equipment	Facilities	Budget	Supplies	Other	Disposition
26	Technology						Technology, Committee
27	Technology		Facilities				Technology, Committee
28	Technology		Facilities	Budget			Technology, Committee
29	Technology		Facilities	Budget			Technology, Committee
30	Technology		Facilities				Technology, Committee
31	Technology		Facilities	Budget			Technology, Committee
32	Technology		Facilities	Budget			Technology, Committee
33	Technology		Facilities				Technology, Committee
34	Technology		Facilities			Other	Technology, Committee
35	Technology		Facilities			Other	Technology, Committee
36	Technology		Facilities				Technology, Committee
37	Technology		Facilities	Budget			Technology, Committee
38	Technology		Facilities				Technology, Committee
39	Technology		Facilities				Technology, Committee
40	Technology		Facilities			Other	Technology, Committee
41	Technology		Facilities			Other	Technology, Committee
42	Technology		Facilities		Supplies		Technology, Committee
43	Technology		Facilities				Technology, Committee
44	Technology		Facilities				Technology, Committee
45	Technology		Facilities				Technology, Committee
46	Technology		Facilities				Technology, Committee
47	Technology		Facilities				Technology, Committee
48	Technology		Facilities				Technology, Committee
49	Technology		Facilities				Technology, Committee
50	Technology		Facilities				Technology, Committee
51	Technology		Facilities				Technology, Committee
52	Technology		Facilities				Technology, Committee
53	Technology		Facilities				Technology, Committee
54	Technology		Facilities				Technology, Committee
55	Technology		Facilities				Technology, Committee