

Resource Development Committee

Wednesday, February 24, 21016

SC 107

Meeting Notes

① Review Checklist for Committee Chairs

Reviewed the attached checklist for committee chairs. Will check on the completeness of the RDC web page; additional agendas and meeting notes were updated recently.

① Review RDC charter

The RDC Charge was distributed to all in attendance.

① Opportunities for students

① AMT/STEM students to tour Wright Bros Flyer, satellite launches, SpaceX

① Animation event

In addition to these, the upcoming Friday STEM Symposia and Global Studies Lecture series were reviewed.

① Potential partnerships with Base 11 and Tesla Foundation

Both partnerships were reviewed. Base 11 has provided access to summer undergraduate research opportunities for students. Last year 2 West students spent 10 weeks at CalTech. This year 13 or 14 West students are applying for these at CalTech, USC, UCI, and elsewhere. Both Base 11 and Tesla are interested in working with West to develop new programs in unmanned aerial robotic systems and entrepreneurial/maker space technology.

① Non-credit Hospitality program

After dedicated outreach with the Workforce Investment System, the non-credit Hospitality program starting a training program with a regional WorkSource Center and their hospitality industry employers. The first major contract is through the Los Angeles County Office of Education and after pilot testing recruitment, training, and placement, we anticipate expanding the program to include additional sites. This program is taught by American Hotel and Lodging Association accredited instructor and uses AHLA materials.

① New grant collaborations

① NSF planning grant app with CSUDH ① joined LACC's DOL TechHire proposal ① joined district wide proposal to CCCCO IDRC that parallels TechHire proposal ① talking with CSUDH for HSI STEM and maybe T5 ① CCCCO basic skills outcomes transformation ① submitted TRIO Talent Search ① working on TRIO EOC Carnegie Foundation for the Advancement of Teaching for incarcerated and formerly incarcerated people ① CSULA and STEM tutors ① Institutional Effectiveness Partnership Initiative on eportfolios for enhancing program and institutional SLO assessment, TracDat, and Service Area Outcomes assessment

Two additional opportunities are immediately on the horizon: the college has joined a DOL TechHire proposal led by AADAP (The Asian American Drug Abuse Program), a 501c3 serving Asian Pacific Islanders and other diverse communities. West will apply to a new initiative from the CCCCO for makerspaces to build in-demand STEAM skills.

① How can we increase activities so that additional funds over and above expenses accrue to the college? We have an estimate for each of the last 5 years.

There was discussion of the value of including indirect costs in grant proposal budgets. Currently, when permissible, indirect costs are included in the development of grant proposal budgets. While the district has a Negotiated Indirect Rate of 32% of salaries only with the US Department of Health and Human Services, the funding streams the college generally applies to have limited on the indirect cost rate. For example, the CCCCO limited indirect to 4%, ED limits indirect to 8%, DOL limits indirect to 10%.