





**West Los Angeles College  
Program Review  
Prioritized Resource Requests by College Area  
2013-2014 (for fiscal year 2014-2015)**

<b>Academic Affairs</b>	<b>\$596,050</b>
Add temporary registration assistance for the first two weeks of each fall and spring semester.	\$4,500
EKG Equipment Request	\$950
FA bldg classroom smart classroom equipment replacement and installation	\$24,000
HFA studio furniture.	\$0
Instructional Media Center budget	\$43,100
Library collection development fund	\$367,000
Math Lab - provide tutoring/teaching technology resources	\$27,500
New Multimedia Software	\$700
Purchase non slip flooring for PEC N & S	\$4,500
Purchase Software	\$7,000
Security system: alarms and cameras to protect Media Center equipment	\$15,000
SI tutors to work with willing faculty in specific math courses. (2013)	\$6,800
SLO Assessment Data System-Joint with ORP	\$40,000
Sound system for large events	\$20,000
Upgrade CE 226 Computer Lab	\$30,000
Yearly maintenance and available support for radiology equipment	\$5,000
<b>Administrative Services</b>	<b>\$55,000</b>
Data Center Alarm System	\$10,000
Need additional Network Storage	\$40,000
Network Integerator contract for IT support backup	\$5,000
<b>Student Services</b>	<b>\$11,000</b>
Enhance program quality by having outdoor sand boxes that are consistently clean.	\$5,000
Purchase TES College Source	\$6,000
<b>Grand Total</b>	<b>\$662,050</b>