

**Prioritized List of Equipment Requests
from 2014-15 Program Review
Updated 04-01-15**

Rubric Rank	REQUEST NUMBER	ITEM	DIVISION	Cost Estimates	Block Grant Eligible	Block Grant Allocation	Funding Sources (Selected Source in Bold)/Comments
1	42	Super Smart Classroom for all disciplines	Office of Teaching & Learning	98,000	98,000	75,000	Bond (TLC)(funding?); Block grant /need locations; IT reviewing
2	44	Improvement and expansion of Anatomy 1 Curriculum	Science - Biological Sciences	12,500	11,500	11,500	Block grant (\$11,500)/defer \$500 cadaver disposal; \$500 printing not eligible
3	43	Creation of a Science Learning Resource Center	Science - Biological Sciences	45,000	14,000	14,000	Block grant (\$14k)/\$1k books not eligible; \$30k not itemized
4	31	Computers and printers for student computer labs in Library	Library	115,000	115,000	110,000	Bond (HLRC)(funding?); Title V?; Block grant
5	29	A/V Update Campus Wide 2015-2016	Library	211,000	196,000	145,000	Block grant (\$196k)/\$15k for PCR not eligible
6	34	Library collection development fund	Library	367,000			Prop 20 Library (\$278,452 funded)
7	3	Obtain a 40 station Computer Lab	AH - Dental Hygiene	40,000	40,000		Bond (TLC); Block grant/no facility identified
8	20	Upgrade Network Security Program	Computer Science	24,000	14,000	14,000	Block grant (\$14k)/\$10k for AC not eligible (possibly fundable by Base 11 grant)
9	21	Purchase Lighting Equipment	Dance, Health & Physical Education	6,000	6,000	6,000	Bond (PE Dance)? ; Block grant /location is FA 100
10	33	Instructional Media Center budget for annual expenditures	Library	43,100	18,100	18,100	Block grant (\$18,100)/lamps, supplies not eligible
11A	27	Super Smart Classroom with full technology for documenting pedagogy	Language Arts	96,000			None--duplicate of Rubric Rank #1
11B	46	Procurement of Chemistry Laboratory equipment	Science - Physical Sciences	20,442	17,570		Block grant (\$17,570)/\$2,872 for supplies not eligible
13	55	Annual renewal of PLATO subscription	Learning Skills	30,000	30,000		Block grant
14	19	Upgrade Computer Classrooms	Computer Science	20,000	20,000		Grant ; Block grant; Bond (TLC)
15	48	Records security	Admissions and Records	no estimate			Bond (FMO)?
16	37	Acquire Mathematical software	Mathematics	3,000	3,000		Grant ; Block grant/MiniTab site license cost may vary
17	40	Graphing Calculators	Mathematics	6,000	6,000	6,000	Block grant /40 @ \$150 ea for loan to students
18	4	Purchase Digital Cameras (3)	AH - Dental Hygiene	1,600	1,600		Grant ; Block grant/4 @ \$400 ea; using cell phones HIPAA violation
19	52	Enhance program quality by having outdoor sand boxes that are consistently clean.	Child Development Center	5,000			Foundation grant /Licensing health requirement; concrete pour + new sand boxes
20A	6	Secure funding for state of the art equipment (mannequins, defibrillators, supplies)	AH - EMT/ Paramedic	177,000	152,000		Block grant (\$152k); Perkins?/\$25k for supplies not eligible for block grant
20B	38	Alternative Math textbooks	Mathematics	1,000			Prop 20 Library?; Prog 100
22	56	Dedicated Learning Skills computer lab with 35 computer stations	Learning Skills	120,000	120,000		Bond (TLC)(funding?); Block grant
23A	5	Purchase Model Trimmers (2)	AH - Dental Hygiene	1,400	1,400		Perkins ; Block grant/2 @ \$700 ea for 30 students
23B	32	Computers for library staff and faculty	Library	5,000	5,000		Bond (HLRC)(funding?); Prog 100/circulation, reference, media; not eligible for block gra
23C	47	Setting-up Astronomy Laboratory Station	Science - Physical Sciences	13,235	13,235		Block grant?/lump sum estimate, no break-out of expense
26A	22	Purchase non slip flooring for PEC N & S	Dance, Health & Physical Education	4,000			Bond (PE Dance)
26B	54	Purchase additional indoor and outdoor education equipment/materials	Child Development Center	15,000	15,000		Block grant/\$5k per classroom x 3 rooms educational equipment
28	45	SETTING-UP A SEISMOLOGICAL STATION	Science - Earth Sciences	25,500	25,500		Block grant/digital recorder, sensor, computer, software, vault interface, etc
29	41	Tutorial Math Lab	Mathematics	no estimate	no estimate		Bond (MSA)? ; Block grant/In MSA or elsewhere, separate from HLRC
30	14	Surgical Instruments and Equipment	AH -Medical Assisting	4,000	4,000		Perkins ; Block grant
31	18	Computer lab suitable for 60 students	Business (Other)	64,000	64,000		Bond (TLC)? ; Block grant/TLC will have 50-seat computer labs
32	35	Math Lab - provide tutoring/teaching technology resources	Library	27,500	27,500		Grant ; Block grant/smartboard, laptops, software
33	1	8 bed and supplies	AH - Certified Nursing Assistant	60,000	60,000	30,000	Block grant /8 beds + supplies to train 50-60 students in skills lab
34	17	Replace damaged and stolen specimens and update teaching collection.	Behavioral & Social Sciences (GE)	6,000	6,000		Block grant/chimp skeleton + other skulls, bones
35A	7	2 Autoclave	AH -Medical Assisting	9,150	9,150		Block grant/train students in sterilization of surgical instruments
35B	10	4 advanced venipuncture arms	AH -Medical Assisting	2,660	2,660		Block grant/train students in injections
35C	16	Purchase STATA 13	Behavioral & Social Sciences (GE)	1,135?	1,135?	1,135	Block grant? /data analysis & statistical software; for economic impact project
35D	49	Rehab Freudian Sip with Telephone Support	Admissions and Records	6,000			Prog 100/computers, desk, phones, 4 CGCA workers to do outreach
39A	9	3 12 leads EKG Machines	AH -Medical Assisting	12,735	12,735		Block grant/no other details
39B	11	4 Phlebotomy Chairs	AH -Medical Assisting	3,500	3,500		Perkins ; Block grant
39C	13	Anatomy Physiology module	AH -Medical Assisting	4,836	4,836		Perkins ; Block grant
42A	8	2 Holter Recorder	AH -Medical Assisting	8,000	8,000		Perkins ; Block grant
42B	12	4 Vital Sign Patient Monitor	AH -Medical Assisting	10,000	10,000		Perkins ; Block grant
44	15	Purchase Commanding Heights Series	Behavioral & Social Sciences (GE)	135			Prog 100
45	2	Manniquins--13 and 1 AED	AH - Certified Nursing Assistant	20,000	15,000		Block grant (\$15k); \$5k supplies not eligible for block grant
46	53	Purchase a new Canon Copier along with an extended services plan.	Child Development Center	950	950		Prog 100
47	25	2 laptops, Mac display adapter, & doc camera for Lang Arts' use	Language Arts	2,500			Prog 100/division presentations, meetings, cross-discipline work
48	39	Classroom and office supplies (2013)	Mathematics	11,000	11,000		Block grant (computers only)/quantities not specified; supplies not eligible
49	50	Buy new computers.	ASO	5,000			ASO budget; Prog 100/computers for ASO officers, senators, front desk
50	23	Buy and replace equipment	Humanities & Fine Arts (GE)	16,000	16,000		Block grant/replace easels, tables, classroom furniture dangerous to students
51	36	Motorized utility golf cart for delivery of A/V equipment	Library	8,000			Prog 100/cart for Media Services to deliver AV equipment
52	51	Buy new furniture, TV, and microwave for the Student Lounge.	ASO	10,000			ASO budget; Prog 100
53	24	10 chairs and 2 tables for division spaces	Language Arts	1,850			Prog 100/GC210K
54	26	Phones and computers in 2 empty GC offices	Language Arts	1,960			Prog 100/use by student workers to avoid disturbing adjuncts
		A/V Update Campus Wide 2014-2015		158,000	158,000		Block grant/some AV improvements completed
		A/V Update Campus Wide 2016-2017		412,800	412,800		Block grant
		Not in prog rev MAC-compatible color printer, scanner, projector for computer graphics room FA 304	Humanities & Fine Arts (GE)	3,300	3,300	3,300	Funded by Foundation; move to Block grant so Foundation can fund CDC request
		Totals		\$ 2,375,653	\$ 1,752,336	\$ 434,035	
Notes:		= Block Grant funded					
		= Other Grant funded					
		= Bond funded					
		= Other funding					

