West Los Angeles College
Summary List of Program Review Resource Requests:
Facilities Committee
2014-2015

	Area	Program	Resource Request Category	Additional Categories for Multi-Requests	Resource Request	RR Description	Est. Equipment Cost	Est. Total Cost
					Facilities			
43	Academic Affairs Area	Humanities & Fine Arts (CTE)	Facilities		Contruction of a Sound Stage	Using approved bond funds construct a Sound Stage Instructional Lab for the Film/TV Production Crafts Students		$6,950,000
48	Academic Affairs Area	Humanities & Fine Arts (GE)	Facilities		Develop Sound Stage Instructional Lab	Film/TV Production Crafts students need a sound stage. We will work with the Facilities Committee and Academic Affairs on the development of safe and appropriate instructional space for the students.		
58	Academic Affairs Area	Language Arts	Facilities		Office with secured area for West's Online Magazine video and camera equipment	West's Online Magazine's equipment is now stored in a faculty member's office. This request has not yet been met despite being mentioned in previous program reviews. Students help the editor, so the magazine needs a vacant office with secured area for collaborative work and to store the video and camera equipment safely.		$150
73	Academic Affairs Area	Library	Facilities		Security system: alarms and cameras to protect Media Center equipment	Security system: alarms and cameras to protect Media Center equipment Increased incidence of thefts on campus Current number of cameras and safety equipment insufficient to cover affect areas of concern	$15,000	$15,000
87	Academic Affairs Area	Mathematics	Facilities	Computers/ Software/ Technology	Funds to reconstruct MSA 105/104 into a usable Statistics Lab	Fund modification to existing classroom space on MSA 1, specifically 105/104 in order to create a STATISTICS LAB. This LAB could be the main classroom that the Math Department holds the Math 227 class. Limit the number of workstations to 32-40, each workstation would either hold a laptop or tablet, be networked together. (Another good option: Windows Surface Pro 2 or the newer 3 with Onenote.)		

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94	Academic Affairs Area	Office of Teaching & Learning	Facilities		Improvements to the Digital Design Studio facility	The DDS has the potential to expand its services and offer more resources by further developing collaborative relationships with the college community. The Digital Design Studio is currently in a shared space in HLRC 114. For 2014- 2014, our plan is to repair and brighten up our facility. There are small issues such as floor and ceiling tiles that need to be addressed as well as a security issue with a temporary wall. The following improvements are requested: a. Remove orange accordion curtain. b. Construct framing and install dry wall between 114 and 114b. (security issue) c. Replace ceiling and floor tiles. (safety issue) d. Replace air conditioning unit for podcasting booths. e. Improve lighting in room. f. Remove old TV cables. With future plans of the HLRC, the DDS will work with the architects, Distance Learning, and the Library Resources chair to preserve as much of the existing production facilities as possible as new multi-use space.		$5,000
119	Student Services Area	Child Development Center	Facilities		Installing a buzzer security system in the hallway located before the CDC Director¿s office.	Strengthen security at the CDC by installing a buzzer security system. The following steps would need to occur: ¿ Coordinate with facilities to obtain bids for a security buzzer. ¿ Follow-up with facilities to ensure the security buzzer is installed. ¿ Document procedures for the security buzzer.		$1,800
					Maintenance & Repair			
7	Academic Affairs Area	AH - Dental Hygiene	Maintenance & Repair		A budget for equipment repairs and maintenance	The dental clinic is filled with technology; radiology equipment, sterilizers, and many different machines. We have experienced the need for repairs and two radiology heads and now we need another, and our panoramic machine needs a motor. This request is urgently needed to keep the students current in the field. They need to be trained in our facility prior to providing treatment to our Veterans and other local community members.		

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40	Academic Affairs Area	Dance, Health & Physical Education	Maintenance & Repair		Replace broken equipment in the Fitness Ctr and Weight Room	Purchase equipment to replace broken equipment that is too old to be repaired.	$15,000	
41	Academic Affairs Area	Dance, Health & Physical Education	Maintenance & Repair		Service contract for fitness equipment maintenance and repair.	Establish a service contract with a fitness equipment maintenance and repair. Repair and maintain all equipment in the Fitness Center and Weight Room		
90	Academic Affairs Area	Mathematics	Maintenance & Repair		Improve/maintain MSA classroom technology	Several classrooms in MSA in either new technology or the existing technology serviced on a moer regular basis.	$4,000	$6,000
91	Academic Affairs Area	Mathematics	Maintenance & Repair		Replace office computers, purchase new equipment	Replace office computers, or at least start buying a few each semester to rotate the "old" ones out, for offices. Acquire an office heavy-duty high-speed printer (new GC bldg. has one, why can¿t we?), and Scanner/Fax machine (or at least scanner)		$10,500
36	Academic Affairs Area	Computer Science	Computers/ Software/ Technology	Facilities	Upgrade Network Security Program	In support of this training program the following resources are being requested: 1) Air conditioning system for CE105B to support NetLAB. NetLAB is the curriculum delivery platform for the Cloud & Virtualization training program. 2) Cisco routers, ASA Firewall, Server Memory 3) NetLAB Maintenance License (Annual $3,000 Fee)		$24,000
83	Academic Affairs Area	Mathematics	Computers/ Software/ Technology	Facilities	Tutorial Math Lab	Create a tutorial Math Lab either in MSA or elsewhere on campus, separate from the HLRC.		
100	Academic Affairs Area	Science - Earth Sciences	Equipment/ Books	Facilities, Computer/Technology	SETTING-UP A SEISMOLOGICAL STATION	West Los Angeles College is located less than a mile to the west of the Newport-Inglewood Fault. Except for seismographs managed by Caltech in Pasadena, we are not aware of any seismological stations close to the fault. The approximate cost given below includes digital recorder, sensor, computer & software, Vault interface, enclosure, seismic switch, and code compliance.	$25,000	

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103 Academic Affairs Area	Science - Physical Sciences	Equipment/ Books	Facilities, Computer/Technology	Setting-up Astronomy Laboratory Station	To establish a modern astronomy laboratory which would be capable of delivering instructions through a variety of ways: in-class worksheets, in-class planetary computer software, and outdoor observing (most preferred) In order to best serve the astronomy class (demonstrations outdoors), the astronomy lab, the star parties (for WLAC students and support local community outreach), hands-on astronomical research and data collection, and the physics/astronomy program as a whole, I am requesting $13235.05 in order to support the growth and strength of the West science program by providing another component to providing a high quality, comprehensive science program which serves West students and the West community. Line-item prices with quotes can be prepared to facilitate this request.	$10,235	$13,235
122 Student Services Area	Counseling	Probationary Faculty	Facilities, Computer/Technology	Positions , office space, computers,	Salary/Budget for noted positions, office space, supplies, equipment	$12,000	$75,000

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67	Academic Affairs Area	Library	Computers/ Software/ Technology	Facilities, Equipment	A/V Update Campus Wide 2014-2015	FA 100 upgrade includes: - New projector with ultra-long theater lens - Instructor¿s podium that houses doc cam, DVD/VCR, PC, laptop inputs and microphones - Wall mounted touch panel that operates all on/off functions as well as source selection - Cables, programming and installation - Maintenance agreement $45,000 Winlock Lounge upgrade includes: - New projector mounted from ceiling - Screen - Instructor¿s podium that hoses doc cam, DVD/VCR, PC, laptop inputs and microphone (lavaliere for presentations) - Wall mounted touch panel that operates all on/off functions as well as source selection - Cables, programming and installation - Maintenance agreement $15,000 Campus wide classrooms A/V update: - PECN-11 - CE 104 - CE 105A - CE 106A - CE 103 - CE 225/ 227 - CE 226/228	$158,000	$158,000

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68	Academic Affairs Area	Library	Computers/ Software/ Technology	Facilities, Equipment	A/V Update Campus Wide 2015-2016	Campus wide classroom A/V update: - CE 204 - CE 203 - CE 202 - CE 201 - CE 222 - CE 206/208 - CE 219 - CE 220 - CE 221 - PEC 113 - SC 101 - SC 105 - SC 106 - SC 102 14 rooms x $14,000 = $196,000 President¿s Conference Room A/V update: - New 80¿ LED LCD Monitor - Touch panel to control on/off functions and source selection - Universal podium to house equipment - Speakers - Miscellaneous cables - Installation and programming - Maintenance agreement	$211,000	$211,000
69	Academic Affairs Area	Library	Computers/ Software/ Technology	Facilities, Equipment	A/V Update Campus Wide 2016-2017	New classroom A/V installation for new buildings: - 24 new Smart classrooms 24 new rooms x $14,000 = $336,000 + 5% increase (fluctuation) = $352,800 New Sound System for campus wide events (Graduation, large special events, etc.) - Complete sound system with speakers, microphones, amplification, cables, etc. Estimated cost = $60,000	$412,800	$412,800

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97	Academic Affairs Area	Science - Biological Sciences	Equipment/ Books	Facilities, Equipment, Classified Staff	Creation of a Science Learning Resource Center	This resource request outlines the creation of a Science Learning Resource Center (LRC) to be made available to all science division and allied health students outside of class hours. Each student supported by this Science LRC would have access to this facility throughout the day and for limited hours in the evenings and weekends. In addition, this LRC would also be able to support students from the Allied Health Division. This Request describes the purchase of models to support our Anatomy class, microscopes and slides to support Microbiology, Anatomy and Biology 3B, 6 and 7, virtual experiments to support Biology 6 and Microbiology, in addition to numerous Earth Science, Chemistry and Physics courses.		$45,000
98	Academic Affairs Area	Science - Biological Sciences	Faculty/ Other	Facilities, Equipment, Classified Staff	Creation of a Biotech Course for Biology majors	This resource request would allow for the creation of a new course within the Science Division that would give students direct hands-on training in many areas of the Biotechnology field, allowing them to apply for jobs in the community as lab technicians or to continue on in higher education as Life Science majors. This new Biotechnology course would require purchasing new laboratory equipment and supplies from program 100 funds. In addition, it could also require the hiring of an additional lab technician to support the course. Creation of a Biotech course would require the purchase of additional lab equipment and supplies common to most biological and chemical labs.	$75,000	$133,500
113	Student Services Area	Admissions and Records	Computers/ Software/ Technology	Facilities, Equipment, Classified Staff	Rehab Freudian Sip with Telephone Support	A rehab of Freudian Sip to include computers, info desk, phones, standing tables. Four CGCA workers to answer phones and do other outreach work.		
132	Student Services Area	Student Success & Support Programs	Probationary Faculty	Facilities, Equipment, Classified Staff	Welcome Center / Orientation	To develop a Welcome Center for new and continuing students. The Center will provide Counseling services by (2.0) FTE Counselors and (1.0) FTE Student Success & Support Representative and (4) Career Guidance Assistance to disseminate information on all academic and student services programs at the college. Students will receive educational planning services facilitated by a Counselor. Counselors and CGCS will collaborate with the office of outreach and school relations to provide pre-orientation services for potential students.	$20,000	$255,000