

**West Los Angeles College**  
**Resource Requests for Non-Salary Resources by Category**  
**List of Requests: 2015-16 Planning for 2016-17 Budget**

		Category of Request				
		Technology	Equipment <small>(includes LoValue Assets)</small>	Facilities	Budget <small>(includes recurring, essential items)</small>	Supplies <small>(these items are generally handled through the regular budget process)</small>
<b>Academic Affairs Area</b>						
<b>AH - Dental Hygiene</b>						
1	A Bachelor of Science Degree in Dental Hygiene					Other
2	A budget for equipment repairs and maintenance			Budget		
3	Diagnodent Caries detector		Equipment			
4	Laser for dentistry- Biolase		Equipment			
5	Obtain a 40 station Computer Lab	Technology		Facilities		
6	Office space for Bachelor Degree Administrator			Facilities		
7	Purchase Digital Cameras (3)	Technology				
<b>AH - EMT/ Paramedic</b>						
8	Secure funding for state of the art equipment		Equipment			
<b>AH -Medical Assisting</b>						
9	2 Holter Recorder	Technology				
10	3 12 leads EKG Machines	Technology				
11	4 advanced venipuncture arms	Technology				
12	4 Vital Sign Patient Monitor	Technology				
13	40 Station computer lab	Technology		Facilities		
14	Anatomy Physiology module	Technology				
15	Autoclave sterilizer		Equipment	Facilities		
16	Provide laboratory classroom space for Medical Assisting program			Facilities		
17	Surgical Instruments and Equipments	Technology				
<b>Career &amp; Technical Education</b>						
18	Funding for curriculum conferences and workshops					Other
<b>CEMA</b>						
19	Equipment and supplies for CEMA		Equipment		Supplies	
<b>Computer Science</b>						
20	Upgrade CE computer classrooms	Technology		Facilities		
<b>Distance Learning</b>						
21	Web Development Contract	Technology				Other
<b>Health / Kinesiology</b>						
22	Non slip flooring			Facilities		
23	Repair or replace broken equipment		Equipment			
24	Service Contract		Equipment	Budget		Other
<b>Language Arts</b>						
25	2 laptops, Mac display adapter, doc camera for Language Arts' use	Technology				

		Category of Request					
		Technology	Equipment	Facilities	Budget	Supplies	Other
26	Phones and computers in 2 empty GC offices	Technology					
27	SuperSmart Classroom with full technology for documenting pedagogy	Technology		Facilities			
<b>Library</b>							
28	A/V Update Campus Wide 2014-2015 - 85% completed - will carry balance over to 2015-2016 request	Technology		Facilities			
29	A/V Update Campus Wide 2015-2016 + 1 classroom carry over from 2014-2015 planned request	Technology		Facilities			
30	A/V Update Campus Wide 2016-2017	Technology		Facilities			
31	Instructional Media operational budget for annual campus wide A/V expenditures				Budget		
32	Library collection development operational budget				Budget		
33	Math Lab - provide tutoring/teaching technology resources	Technology		Facilities			
34	Motorized utility golf cart for delivery of A/V equipment	Technology					Other
35	Security system: alarms and cameras to protect Media Center equipment			Facilities			
36	Accreditation Archive Project						Other
37	Annual renewal of PLATO subscription - operational expense				Budget		
38	Expand Library Classroom to create a flexible learning space	Technology		Facilities			
<b>Mathematics</b>							
39	Acquire Mathematical software						Other
40	Alternative Math textbooks						Other
41	Classroom and office supplies (2013)					Supplies	
42	Funds to reconstruct MSA 105/104 into a usable Statistics Lab			Facilities			
43	Graphing Calculators	Technology					
44	Improve/maintain MSA classroom technology	Technology		Facilities			
45	Replace office computers, purchase new equipment	Technology					
46	Tutorial Math Lab	Technology		Facilities			
<b>Science - Biological Sciences</b>							
47	Development of a Field Biology/Environmental Laboratory			Facilities			
48	Purchase of Bio-Pac Virtual Physiology Laboratory	Technology - software					
49	Purchase of Biophysics Laboratory Equipment	Technology					
50	Purchase of Cell Imaging system	Technology					
51	Purchase of Virtual Anatomy Software	Technology - software					
<b>Science - Earth Sciences</b>							
52	SETTING-UP WLAC's SEISMOLOGICAL STATION			Facilities			
<b>Science - Physical Sciences</b>							
53	Setting-up Astronomy Laboratory Station			Facilities			
54	SETTING-UP BIOCHEMISTRY LABORATORY			Facilities			
55	SETTING-UP MODERN PHYSICS LABORATORY			Facilities			

		Category of Request					
		Technology	Equipment	Facilities	Budget	Supplies	Other
<b>Student Services Area</b>							
<b>Admissions and Records</b>							
56	Records security	Technology	Equipment				
<b>ASO</b>							
57	Buy new computers.	Technology					
58	Buy new furniture, TV, and microwave for the Student Lounge.		Equipment				
<b>Athletics</b>							
59	Create Center for Academic Success			Facilities			
60	Five Drawer Utility Cart		Equipment				
61	Install HVAC in gymnasium			Facilities			
62	Install HVAC system in C1 Building			Facilities			
63	Install new turf field in stadium			Facilities			
64	Mobile Whirlpool Baths		Equipment	Facilities			
65	Purchase a Slide Board		Equipment	Facilities			
66	Purchase an Upper Body Ergometer		Equipment	Facilities			
67	Purchase baseball equipment supplies		Equipment	Facilities			
68	Purchase end zone tripod for filming		Equipment				
69	Purchase equipment items to improve basketball teaching and skills		Equipment				
70	Purchase equipment to improve football teaching and coaching		Equipment				
71	Purchase football uniforms		Equipment				
72	Purchase Fusion Starting Blocks and Transporter		Equipment				
73	Purchase Game Ready		Equipment				
74	Purchase Grades First Student Support and Early Alert Program		Equipment				
75	Purchase High Jump Pit		Equipment				
76	Purchase Ice Machine		Equipment				
77	Purchase Mobile Athletic Trainer's Case		Equipment				
78	Purchase nutrition packets/samples		Equipment				
79	Purchase of computers for athletic study hall	Technology					
80	Purchase Outdoor Treatment Table		Equipment				
81	Purchase pole vault pit		Equipment				
82	Purchase scoreboard for baseball field		Equipment				
83	Purchase timing system for track		Equipment				
84	Purchase Track and Field Equipment		Equipment				
85	Purchase True Stretch 800S		Equipment				
86	Rawlings Official California Community College baseball		Equipment				
87	Renovate strength training rooms			Facilities			
88	Renovate training room			Facilities			
89	Repaint gymnasium floor			Facilities			
<b>Child Development Center</b>							
90	Carbon Monoxide Detectors			Facilities			
91	Computers	Technology					
92	Dishwasher		Equipment				

		Category of Request					
		Technology	Equipment	Facilities	Budget	Supplies	Other
93	Freezer & Refrigerator		Equipment				
94	Increase parent participation in attending CDC Meetings/Trainings						Other
95	Individual printers	Technology					
96	Installing a buzzer security system in the hallway located before the CDC Director's office.			Facilities			
97	iPad Tablets	Technology					
98	Pour in Place surface and modified sand area		Equipment	Facilities			
99	Purchase a new Cannon Copier along with an extended services plan.	Technology					
100	Purchase additional indoor and outdoor education equipment/materials		Equipment				
101	Rain Gutters			Facilities			
<b>Administrative Services Area</b>							
<b>Business Office</b>							
102	computer, telephone, printer for the cashier's/accounting assistant's work station	Technology		Facilities			
103	Install Security Cameras at the Business Office			Facilities			
<b>Information Technology</b>							
104	None-FTE time tracking application	Technology (software)					
<b>Personnel</b>							
105	New Fax Machine for Payroll/Personnel Office	Technology					
<b>President's Office</b>							
<b>Marketing / Public Relations</b>							
106	Increase advertising budget by \$20,000				Budget		