



DATA SOURCES FOR PRIORITIZING PROGRAM REVIEW RESOURCE REQUESTS

Principles II

Rubric Item	Program Review/ Planning Question
1. Focus on college Mission and/or Institutional Learning Outcomes	Unit Goal: What SLO assessment / reflection will this Goal address?
2. Focus on various college Master Plan Goals	Unit Goal: Strategic/ Master Plan alignment, linkage
3. Establish sustainable structures and processes consistent with gaining full reaffirmation of accreditation.	Resource Request: Provide a description of the Resource Request.
4. Improve institutional effectiveness through data-informed planning and decision-making, process evaluation, and professional development.	Program Review: Enrollment Trends Students and Student Success Survey Results
5. Safeguard student equity: avoid disproportionate student impacts.	Program Review: Students and Student Success: Equity Gaps
6. Enhance alternative revenue opportunities (local fees, foundation, grants, contract education, partnerships, etc.)	Program Review: Departmental Engagement: Community Connections

Rubric Item	Program Review/ Planning Question
Quality of Program Review and Resource Request	
7. Request is linked with a Planned Action, which is linked with a Unit Goal	Table of 'Linked Planning Objects' following each Resource Request
8. Program Review has documented measures of progress toward achieving the Unit Goal	Planned Action: What are the expected measureable results of the Action?
9. Request is responsive to SLO/PLO/ILO/SAO assessments	Unit Goal: What SLO assessment / reflection will this Goal address? Program Review: Student Learning Outcomes (esp. SLO Assessment & Resource Request)
10. Request is responsive to other needs identified through program review	Unit Goal: What issues, problems, or opportunities identified in your Program Review will this Goal address?
11. Program Review has an adequate implementation plan that describes the steps needed to accomplish the Planned Action	Planned Action: Provide a description of this action. Include the critical steps required to accomplish this action.
12. Resource requested is appropriate to accomplish the Planned Action	Resource Request: Provide a description of the Resource Request. Please provide any additional information that was not covered above. Please note all sources for cost information for the Resource Request that serves to justify the estimated expense.

2/3/2016

Vision: WEST: A gateway to success for every student.

MISSION: West Los Angeles College provides a transformative educational experience.



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Principles III

Points	0	1	2
Meet the needs of those being served.	The requested resource will not help meet the needs of those being served, or the effect is unknown.	The requested resource will probably help meet the needs of those being served.	The requested resource will definitely help meet the needs of those being served.
Strive to maintain a balanced budget.	The requested resource is NOT likely to be a part of a cost effective solution.	The requested resource is a cost effective solution to a need.	The requested resource is a major cost effective solution to a need.