

2014-15 FTES -- ANNUAL REPORT

	<u>City</u>	<u>East</u>	<u>Harbor</u>	<u>Mission</u>	<u>Pierce</u>	<u>Southwest</u>	<u>Trade-Tech</u>	<u>Valley</u>	<u>West</u>	<u>ITV</u>	<u>Total</u>
credit	38	1,855	337	300	1,327	174	594	94	309	72	5,100
non-credit	45	66	9	3	21	2	10	4	3	0	163
enhanced	34	512		3		7	61	50			667
Summer 2014/2	116	2,433	346	307	1,349	183	666	147	312	72	5,930
credit	5,588	9,465	3,398	2,930	6,650	2,222	5,379	5,677	3,104	154	44,568
non-credit	140	274	29	54	140	23	39	36	153	0	887
enhanced	206	140		97		215	117	292	1		1,067
Fall 2014	5,934	9,879	3,427	3,081	6,790	2,459	5,535	6,005	3,259	154	46,521
credit	772	1,314	0	154	465	347	462	547	330	0	4,391
non-credit	44	51	0	0	27	23	3	4	6	0	158
enhanced	16	16				7	84	58	1		182
Winter 2015	832	1,381	0	154	493	377	548	610	337	0	4,732
credit	5,326	9,056	3,151	2,715	6,384	1,971	5,273	5,530	2,873	151	42,430
non-credit	173	255	32	68	143	27	73	26	120	0	917
enhanced	214	115		79		248	203	303	6		1,169
Spring 2015	5,713	9,427	3,183	2,862	6,526	2,246	5,550	5,859	2,999	151	44,517
credit	895	224	52	100	150	163	425	717	409	45	3,181
non-credit	24	0	0	0	0	0	0	0	0	0	24
enhanced	15	1					75				91
Summer 2015/1	934	225	52	100	150	163	500	717	409	45	3,296
Total 2014-15	13,530	23,345	7,008	6,503	15,308	5,428	12,798	13,338	7,315	422	104,995
Total Credit	12,619	21,915	6,937	6,199	14,977	4,878	12,133	12,565	7,025	422	99,670
<i>total Non-Credit</i>	911	1,430	71	304	331	550	665	773	290	0	5,325
Total Non-Cr Regular	426	646	71	125	331	74	126	70	282	0	2,150
Total Non-Cr Enhanced	485	784	0	179	0	476	539	703	9		3,176
Total 2014-15 / 2014-15 Base	97.4%	107.5%	105.2%	108.1%	108.0%	108.0%	107.2%	104.4%	106.0%	95.8%	105.5%

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2014-15 Base											
<i>Credit</i>	12,947	20,429	6,608	5,723	13,888	4,511	11,457	12,118	6,664	441	94,784
<i>Non-Credit Reg</i>	422	456	52	126	281	100	142	80	227	-	1,886
<i>Non-Credit Enhanced</i>	520	830	-	165	-	416	343	579	7	-	2,860
Total	13,889	21,715	6,660	6,013	14,169	5,027	11,941	12,777	6,899	441	99,531
2014-15 Second Period*											
<i>Credit</i>	12,947	21,547	6,922	6,096	14,785	4,872	12,001	12,697	6,982	444	99,292
<i>Non-Credit Reg</i>	413	561	65	118	328	94	242	74	244	-	2,140
<i>Non-Credit Enhanced</i>	454	791	-	186	-	462	266	690	3		2,852
Total	13,814	22,900	6,986	6,400	15,114	5,428	12,509	13,461	7,229	444	104,284

*All Second Period FTES was funded at P2