Talking Points - Office of the President
Divisional Chairs Meeting
June 2, 2009
1:00 – 3:00 pm

- Thank You for a great year!
  - Let’s get some rest and come back to this.

- 2009-2010 Budget Update
  - Summer 2009 response
  - FPIP Positions: all searches on hold.

- 2009-2010 Enrollment Management
  - Target of about 7500, down from 8000.
  - Winter 2010 will likely be out.

- Strategies and Responses
  - “Stay the course.” Stick up for academic quality everywhere.
  - Move programs to fee based as appropriate.
  - Class schedule adjustments:
    - Times, Days, Class Sizes
  - Generate revenue with IS and non-resident online students.
  - Revenue possibility of land development and satellite development.
  - Basic Skills Initiative
  - Hire faculty for IT training over summer.
  - New approach to course completion and persistence.
  - “Cohorting” of programs for admissions preference.
  - New program opportunities: e.g. ACT brand.

- Our Leadership Responsibility.

- Questions, Conversation.