NO Quorum- Meeting canceled

Enrollment Management Committee Agenda
Thursday, December 8, 2011
10-11:30 a.m. PCR

New Enrollment Management Committee Charge: EMC oversees enrollment to achieve and maintain target level, FTES. The Committee will do this by tracking students’ characteristics and outcomes and by reviewing the development of the various recruitment programs.

1) Approve November meeting notes

2) Overview of District Budget Plan for 2012-2013 – Betsy Regalado

3) Baseline Research: Data and Reports – Rebecca Tillberg
   a. 5-year FTES History
   b. Multiyear Section Reduction report

4) Discussion on FTES allocation for 2012-2013

5) Membership of the committee

6) Next Meeting Date- January or February

<table>
<thead>
<tr>
<th>EMC Meetings Dates</th>
<th>Spring 2012:</th>
</tr>
</thead>
</table>
| Important Registration Dates | Winter Intersession: Priority 10/24- 10/26  
Continuing: 10/27- 11/16  
New & Returning: 11/7 onward |
|                | Spring:  Priority 11/14- 11/16  
Continuing: 11/17- 12/11  
New & Returning: 12/11 onward |
| Winter-intersession offerings | Yes- **City**, East, Trade Tech, Valley  
No- Harbor, ITV, Mission, Pierce, Southwest, West |