1. Around the Table: Your Items

2. Baseline Research: Data and Reports
   a. Final projection for 2009-10
   b. Student success measures-awards: degrees, certificates, and transfers

3. FTES Enrollment
   a. Initial FTES projection for 2010-11

4. International and Non-Resident Students Program Update
   a. Projection for revenue for 2010-11

5. Student Services report
   a. Admissions and Records
   b. Outreach and Recruitment
   c. Financial Aid
   d. Counseling
   e. Veterans

   a. Projection for fee-based revenue for 2010-11

7. Marketing and Advertising Update

8. New Program and Satellite Development

9. Athletics Report

10. **Next Class Starts**
    a. Fall: August 30-December 19
       i. Fall I: August 30-October 23
       ii. Fall II: October 25-December 18

11. Tentative November meeting: November 10 at 1 PM