Enrollment Management Committee Agenda
Thursday, August 12, 2010
10:00 a.m. – Noon, Winlock Lounge

1. Around the Table: Your Items
   a. Update on the “incremental mission based class schedule request” (R. Sprague)
   b. Update on the Enrollment Management Plan 2010-11 (R. Sprague)

2. Baseline Research: Data and Reports
   a. Final projection for 2009-10
   b. Student success measures-awards: degrees, certificates, and transfers

3. FTES Enrollment
   a. Initial FTES projection for 2010-11

4. International and Non-Resident Students Program Update
   a. Projection for revenue for 2010-11

5. Student Services report
   a. Admissions and Records
   b. Outreach and Recruitment
   c. Financial Aid
   d. Counseling
   e. Veterans

   a. Projection for fee-based revenue for 2010-11

7. Marketing and Advertising Update

8. New Program and Satellite Development

9. Athletics Report

10. Next Class Starts
    a. Fall: August 30-December 19
       i. Fall I: August 30-October 23
       ii. Fall II: October 25-December 18

11. Next meeting: Thursday, September 9, 2010, 10:00 a.m.-noon

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Fall 2010 meeting schedule: August 12, September 9, October 14, December 9