

## 2012-13 FTES -- ANNUAL

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Summer 2012/2	credit 87 non-credit 89 enhanced 75 <b>251</b> % of pr yr 89%	1,616 74 428 <b>2,119</b> 74%	16 9 25 109%	5 4 9 82%	277 27 304 68%	14 7 25 7%	177 27 63 70%	92 0 0 82%	14 2 16 83%	0 0 0 129%	2,298 236 573 <b>3,108</b> 67%
Fall 2012	credit 5,876 non-credit 178 enhanced 301 <b>6,355</b> % of pr yr 90%	9,356 156 147 <b>9,658</b> 93%	3,272 11 3,282 89%	2,892 62 77 93%	6,506 124 6,630 98%	1,853 80 2,114 95%	5,244 37 5,431 92%	5,547 36 203 95%	3,080 93 3 90%	261 0 261 129%	43,886 775 1,063 <b>45,724</b> 93%
Winter 2013	credit 58 non-credit 0 enhanced 0 <b>58</b> % of pr yr 12%	941 16 11 <b>968</b> 102%	0 2 2 59%	4 0 4 64%	0 0 0 0%	10 0 10 249%	215 5 29 54%	380 0 35 102%	4 0 4 89%	0 0 0 129%	1,612 23 76 <b>1,711</b> 74%
Spring 2013	credit 5,487 non-credit 181 enhanced 248 <b>5,916</b> % of pr yr 92%	8,874 156 118 <b>9,148</b> 89%	3,199 23 3,222 93%	2,708 74 73 2,856 92%	6,318 105 6,423 94%	2,104 52 173 2,329 96%	5,544 35 103 5,682 101%	5,343 43 224 5,610 99%	2,916 125 5 3,046 94%	261 0 261 113%	42,754 795 944 <b>44,493</b> 94%
Summer 2013/1	credit 791.2 non-credit 5 enhanced 9 <b>805</b>	0 2 27 <b>29</b>	0 0 0 <b>0</b>	0 0 0 <b>0</b>	510 0 510	421 0 421	13 13 27	498 0 498	533 0 533	0 0 0	2,753 20 49 <b>2,822</b>
<b>Total 2012-13</b>	<b>13,384</b>	<b>21,923</b>	<b>6,531</b>	<b>5,899</b>	<b>13,868</b>	<b>4,900</b>	<b>11,656</b>	<b>12,401</b>	<b>6,774</b>	<b>522</b>	<b>97,858</b>
% of 2011-12	93.8%	89.2%	90.8%	92.8%	98.5%	97.8%	93.7%	101.4%	99.9%	89.8%	94.5%
<b>Total Credit</b>	<b>12,300</b>	<b>20,787</b>	<b>6,487</b>	<b>5,609</b>	<b>13,611</b>	<b>4,402</b>	<b>11,179</b>	<b>11,859</b>	<b>6,546</b>	<b>522</b>	<b>93,303</b>
<b>Total Non-Cr Regular</b>	<b>452</b>	<b>404</b>	<b>44</b>	<b>140</b>	<b>257</b>	<b>135</b>	<b>118</b>	<b>79</b>	<b>220</b>	<b>0</b>	<b>1,849</b>
<b>Total Non-Cr Enhanced</b>	<b>632</b>	<b>731</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>362</b>	<b>359</b>	<b>462</b>	<b>8</b>	<b>0</b>	<b>2,705</b>
Basic Skills Credit	924	1,169	190	487	666	237	506	894	260	0	5,333
Basic Skills Non-Credit	644	947	8	177	0	329	133	471	168	0	2,878
K-12 PE adjustment	0	7	3	2	2	2	5	10	6	0	37
Athletics adjustment	0	48	3	3	14	3	7	11	32	0	121
Net Credit Non-Resident	753	1,018	128	128	414	92	186	243	239	14	3,216

A1 Projection  
 A2 Actual  
 A3 Actual  
 A4 Actual

base revised 6/24/13

Apportionment FTES												
REVISED BASE - 6/24/13												
Credit	12,512	19,479	6,301	5,504	13,461	4,426	10,987	11,746	6,438	420	0	91,273
Non-Credit Req	458	440	42	145	231	105	137	66	208	0	0	1,832
Non-Credit Enhanced	650	790	0	94	0	268	325	450	7	0	0	2,584
<b>Total</b>	<b>13,621</b>	<b>20,708</b>	<b>6,343</b>	<b>5,743</b>	<b>13,692</b>	<b>4,799</b>	<b>11,448</b>	<b>12,262</b>	<b>6,653</b>	<b>420</b>	<b>0</b>	<b>95,690</b>
Credit less cap	(213)	1,308	186	105	150	(24)	193	114	108	102	0	2,030
	-2%	7%	3%	2%	1%	-1%	2%	1%	2%	24%	0%	2%
Non-Credit TOTAL	(24)	(94)	2	51	25	125	15	25	13	0	0	138
Non-Cr Reg less cap	(6)	(36)	2	(5)	25	31	(19)	13	12	0	0	17
Non-Cr Enh less cap	(18)	(58)	0	56	0	94	34	12	1	0	0	121
	(24)	(94)	2	51	25	125	15	25	13	0	0	138
revised base plus Growth/Restoration												
Credit	60	250	81	71	127	40	141	110	83	5	0	969
Non-Credit	0	0	0	0	40	62	0	0	12	0	0	114
	0	11	0	41	0	63	6	0	0	0	0	120
Credit	12,573	19,729	6,382	5,575	13,588	4,467	11,128	11,856	6,521	426	0	92,242
Non-Credit Req	458	440	42	145	271	167	137	66	220	0	0	1,946
Non-Credit Enhanced	650	800	0	135	0	331	331	450	7	0	0	2,704
<b>Total</b>	<b>13,681</b>	<b>20,969</b>	<b>6,424</b>	<b>5,855</b>	<b>13,859</b>	<b>4,964</b>	<b>11,596</b>	<b>12,372</b>	<b>6,747</b>	<b>426</b>	<b>0</b>	<b>96,893</b>
Credit less cap	(273)	1,058	105	34	23	(64)	52	4	26	97	0	1,061
	-2%	5%	2%	1%	0%	-1%	0%	0%	0%	23%	0%	1%
Non-Credit TOTAL	(24)	(105)	2	10	(15)	(0)	9	25	2	0	0	(96)
Non-Cr Reg less cap	(6)	(36)	2	(5)	(15)	(31)	(19)	13	0	0	0	(97)
Non-Cr Enh less cap	(18)	(69)	0	15	0	31	28	12	1	0	0	1

D1 Funded  
 D2 Funded  
 D3 Funded  
 D4 Funded  
 E1 Funded  
 E2 Funded  
 E3 Comparison  
 E4 Comparison