

### 2013-14 FTES -- ANNUAL

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
credit	27	1,521	295	90	327	0	358	144	101	113	2,975
non-credit	54	82	14	3	2	1	17	5	7	1	187
enhanced	18	496		4		6	35	63	0		622
<b>Summer 2013/2</b>	<b>99</b>	<b>2,099</b>	<b>309</b>	<b>97</b>	<b>329</b>	<b>8</b>	<b>411</b>	<b>211</b>	<b>108</b>	<b>114</b>	<b>3,784</b>
% of pr yr	39%	99%	1230%	1109%	108%	30%	154%	230%	687%		122%
credit	5,986	9,249	3,428	2,750	6,565	2,331	5,428	5,664	3,247	174	44,822
non-credit	157	176	23	58	129	35	39	31	81	5	735
enhanced	216	155		81		205	94	268			1,018
<b>Fall 2013</b>	<b>6,359</b>	<b>9,580</b>	<b>3,451</b>	<b>2,889</b>	<b>6,694</b>	<b>2,571</b>	<b>5,562</b>	<b>5,963</b>	<b>3,328</b>	<b>179</b>	<b>46,575</b>
% of pr yr	100%	99%	105%	95%	101%	102%	102%	103%	105%	68%	102%
credit	706	932	0	183	442	237	349	467	304	0	3,618
non-credit	55	21	0	0	30	3	15	4	4	0	132
enhanced	33	11	0	0	8	20	58	58	3	0	134
<b>Winter 2014</b>	<b>795</b>	<b>963</b>	<b>0</b>	<b>183</b>	<b>472</b>	<b>248</b>	<b>384</b>	<b>529</b>	<b>311</b>	<b>0</b>	<b>3,884</b>
% of pr yr	1376%	99%		4122%	47170610%	2435%	154%	127%	8536%		227%
credit	5,714	9,013	3,348	2,787	6,569	2,082	5,342	5,483	3,015	179	43,532
non-credit	143	202	44	55	135	28	73	36	141	3	862
enhanced	246	105		86		214	169	290	3		1,112
<b>Spring 2014</b>	<b>6,103</b>	<b>9,321</b>	<b>3,392</b>	<b>2,928</b>	<b>6,704</b>	<b>2,323</b>	<b>5,583</b>	<b>5,810</b>	<b>3,159</b>	<b>183</b>	<b>45,506</b>
% of pr yr	103%	102%	105%	103%	104%	100%	98%	104%	104%	70%	102%
credit	732.1	0	0	0	179	0	60	529	92	0	1,592
non-credit	12	0	0	0	0	0	4	0	2	0	18
enhanced	7						16				23
<b>Summer 2014/1</b>	<b>751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>0</b>	<b>80</b>	<b>529</b>	<b>94</b>	<b>0</b>	<b>1,633</b>
<b>Total 2013-14</b>	<b>14,106</b>	<b>21,963</b>	<b>7,153</b>	<b>6,097</b>	<b>14,378</b>	<b>5,149</b>	<b>12,019</b>	<b>13,042</b>	<b>7,000</b>	<b>475</b>	<b>101,383</b>
<b>Total Credit</b>	<b>13,165</b>	<b>20,715</b>	<b>7,071</b>	<b>5,810</b>	<b>14,081</b>	<b>4,649</b>	<b>11,537</b>	<b>12,287</b>	<b>6,758</b>	<b>466</b>	<b>96,539</b>
total Non-Credit	941	1,248	82	287	297	500	483	756	414	9	4,843
<b>Total Non-Cr Regular</b>	<b>422</b>	<b>482</b>	<b>82</b>	<b>117</b>	<b>297</b>	<b>67</b>	<b>149</b>	<b>76</b>	<b>236</b>	<b>9</b>	<b>1,934</b>
<b>otal Non-Cr Enhanced</b>	<b>520</b>	<b>766</b>	<b>0</b>	<b>170</b>	<b>0</b>	<b>433</b>	<b>334</b>	<b>680</b>	<b>6</b>	<b>0</b>	<b>2,909</b>
Basic Skills Credit	933	1,247	204	469	618	293	338	951	284		5,336
Basic Skills Non-Credit	650.89	1,054	43	195	0	456	281	698	236		3,614
K-12 PE adjustment	0	4	1	2	3	4	6	11	3		33
Athletics adjustment	0	9	2	0	11	2	9	10	8		51
Net Credit Non-Resident	767	1,024	140	129	469	84	213	258	247	10	3,342

Projection Acti  
A1  
A2  
A3  
A4

Apportionment FTES												
2013-14 Base - per 2012-13 P2 final												
Credit	12,512	19,934	6,448	5,609	13,611	4,402	11,179	11,859	6,546	430	0	92,530
Non-Credit Reg	458	404	44	140	257	129	118	79	220	0	0	1,849
Non-Credit Enhanced	650	731	0	132	0	362	359	462	8	0	0	2,704
<b>Total</b>	<b>13,620</b>	<b>21,069</b>	<b>6,492</b>	<b>5,881</b>	<b>13,868</b>	<b>4,893</b>	<b>11,656</b>	<b>12,400</b>	<b>6,774</b>	<b>430</b>	<b>0</b>	<b>97,083</b>
Credit less base	653	781	623	201	470	247	358	428	212	36		4,009
Non-Cr Reg less base	(36)	77	38	(23)	40	(62)	31	(3)	16	9		85
Non-Cr Enh less base	(130)	35	0	38	0	71	(25)	218	(2)	0		205
base plus 1.63% growth of						2.60%						
Credit	12,822	20,429	6,608	5,723	13,887	4,511	11,456	12,117	6,664	441	0	94,658
Non-Credit Reg	474	456	52	126	282	100	141	79	228	0	1	1,939
Non-Credit Enhanced	674	829	0	164	0	416	343	579	7	0	0	3,012
<b>Total</b>	<b>13,970</b>	<b>21,714</b>	<b>6,660</b>	<b>6,013</b>	<b>14,169</b>	<b>5,027</b>	<b>11,940</b>	<b>12,775</b>	<b>6,899</b>	<b>441</b>	<b>1</b>	<b>99,609</b>
Credit less cap	343	286	463	87	194	138	81	170	94	25		1,881
Non-Cr Reg less cap	(52)	25	30	(9)	15	(33)	8	(3)	7.5	9		(5)
Non-Cr Enh less cap	(154)	(63)	0	6	0	17	(9)	101	(1.3)	0		(103)
original planning base plus =						3.63%						
Credit	13,029.08	20,445	6,613	5,777	14,081	4,629	11,532	12,286	6,757	441	0	95,590
Non-Credit Reg	474.89	456	44	150	281	173	142	69	227	0	0	2,017
Non-Credit Enhanced	673.60	829	0.00	140	0.00	343	343	466	7.3	0.00	0.00	2,803
<b>Total</b>	<b>14,178</b>	<b>21,730</b>	<b>6,657</b>	<b>6,067</b>	<b>14,362</b>	<b>5,144</b>	<b>12,016</b>	<b>12,821</b>	<b>6,992</b>	<b>441</b>	<b>0</b>	<b>100,410</b>
Credit less target	136	270	458	33	0	20	5	0	1	25		949
Non-Cr Reg less target	(53)	25	38	(34)	16	(105)	7	7	8.0	9		(82)
Non-Cr Enh less target	(154)	(63)	0	30	0	90	(9)	213	(1.5)	0		106

Funded Base  
B1  
B2  
B3  
B4  
  
Funded growth  
C1  
C2  
C3  
C4  
  
District target  
D1  
D2  
D3  
D4