

West Los Angeles College  
Program Review  
Prioritized List of Resource Requests  
2012-2013 (for fiscal year 2013-2014)

Rubric Rank	Rubric Score	Estimated Annual Cost	Area	Program/ Unit	Resource Request Name
0	99	\$16,960	Student Services Division	Athletics	Hire a part time Sports Information Director
1	22	\$14,800	Academic Affairs Division	Mathematics ; HLRC	SI tutors to work with willing faculty members in specific courses. ; Set up a "math lab" in the Center for intensive math review and course support
1	22	\$119,000	Student Services Division	Matriculation/ Assessment	Development , implementation , and revision of SB 1456 GUIDELINES
1	22	\$40,000	Academic Affairs Division	Research and Planning ; Teaching & Learning	SLO Assessment Data System
4	21	\$57,736	Academic Affairs Division	Earth Sciences & Physical Sciences	HIRE A PHYSICAL SCIENCE LABORATORY TECHNICIAN FOR THE EARTH SCIENCES
4	21		Academic Affairs Division	Teaching & Learning	Adequate staff support for outcomes process-1.0 SLO Coordinator
6	20	\$120,000	Academic Affairs Division	Teaching & Learning; Research & Planning	Adequate support staff for SLO assessment system-Ass't Research Analyst-Joint with ORP
6	20	\$90,815	Academic Affairs Division	Computer Science	Equipment Purchase
8	17	\$367,000	Academic Affairs Division	Library	Library Collection Development Fund
8	17	\$99,810	Academic Affairs Division	Library	classified library staff
10	16		Academic Affairs Division	Allied Health	Equipment (Radiology: Unit repair/replacement)
10	16	\$4,500	Academic Affairs Division	Counseling	WebsiteAlive; ooVoo
12	15		Academic Affairs Division	Allied Health	Medical Assisting Program (classified position)
13	14	\$71,400	Admin Services Division	Information Technology	Hiring Sr. Network IT Specialist
14	13	\$70,000	Student Services Division	DSP&S	Sign Language Interpreter
15	12	\$4,000	Academic Affairs Division	Humanities & Fine Arts (GE)	HFA studio furniture
16	10	\$44,400	Admin Services Division	Plant Facilities	Hire Custodial Supervisor
16	10	\$60,000	Student Services Division	DSP&S	Assistive Technology Specialist
16	10	\$47,425	Admin Services Division	Business Office	Fill one vacant position in the Business Office with a full-time cashier
19	9	\$10,000	Academic Affairs Division	Library	Media Communication - Maint - Equip W6390A-582400 for Instruction Media Center
19	9		Student Services Division	ASO	Signage
21	8	\$22,000	Admin Services Division	Information Technology	Comvault Additional 2TB diskspace storage backup license
22	6	\$10,000	Admin Services Division	Information Technology	Data Center Alarm System