**West Los Angeles College**
**Comprehensive Program Review**
**2010**

**FPIP Regular Faculty Resource Requests**

## **Academic Divisions**

### Allied Health Division

**Action Name**
Hiring full time faculty and support staff in the Allied Health Division

Probs: 240,000.00

Additional two full time probationary faculty are needed for the Dental Hygiene Program in order to meet the accreditation standard. One full time probationary faculty is needed as a Pharmacy Technician program director to meet the accreditation standard. One full time division secretary or instructional assistant is needed for Allied Health Division. One full time program development expert is needed for expansion of new allied health programs such as Medical Assistants and Dental Assistants.

Increase in marketing materials (printing and webpage) to recruit students and provide continuing education.

Increase in clinical infection control supplies, legal documents will be needed to operate the dental hygiene clinic. Updating software and computers are ongoing needs for all the programs in the division. The maintenance of new clinical equipment and medical waste management is needed for the new dental hygiene clinic. Contracted professional expert's service is needed to open and operate a new dental hygiene clinic to public and increase the patient experience time for dental hygiene students.

### Behavioral Social Science: Political Science

**Action Name**
Hire a full time tenure track instructor

Probs: 60,000.00

Basically this budget will support the process of hiring a full time instructor and maintaining the operations of the Program with the expansion of services that we will be able to provide.

### Behavioral Social Sciences: Administration of Justice

**Action Name**
Hire a full time tenure track instructor

Probs: 60,000.00

Basically this budget will support the process of hiring a full time instructor and maintaining the operations of the Program with the expansion of services that we will be able to provide.

### Behavioral Social Sciences: Child Development Prog.

**Action Name**
Hire a full time tenure track instructor

Probs: 60,000.00

Basically this budget will support the process of hiring a full time instructor and maintaining the operations of the Program with the expansion of services that we will be able to provide.

### Dance Studies, Dance Techniques

**Action Name**
Hire a full time dance instructor

Probs: 150,000.00

### Fine Arts/Humanities

**Action Name**
Replace and Expand Faculty Members

Probs: 150,000.00

The Fine Arts/Humanities Division has lost faculty members through retirement who have not been replaced. This Division needs to address the advancing requirements of the numerous industries that our departments represent by adding knowledgeable faculty to better prepare our students to enter the industries we serve.

### Health

**Action Name**
Hire full time health instructor

Probs: 150,000.00

Hire full time health instructor
### Language Arts

**Action Name**  
Hire tenure-track faculty  
In order to motivate more students, more full time faculty must be hired.  
**Prob**  
$210,000.00$

### Library

**Action Name**  
Bring library faculty staffing levels up to state minimum standards  
Hire 3 full-time certificated faculty librarians to bring staffing levels of college library to state minimum standards stated in Title 5 § 58724 based on current FTES of students  
**Prob**  
$153,270.00$

### Math

**Action Name**  
Math Tutor Center  
Hire director of math tutor center to run 9 am to 9 pm, and also tutors  
**Prob**  
$50,000.00$

### Math

**Action Name**  
Hire two instructors to replace two retirees  
program 100 - replacement of 2 retired instructors  
**Prob**  
$180,000.00$

### Physical Education

**Action Name**  
Hire a full time PE instructor  
**Prob**

### Child Development Center

**Action Name**  
Adequate Staffing of the Child Development Center  
Conversion of existing limited contract position to tenure track and SFP Program Specialist to regular classified. (Current funding grants are stable and funds are in place. Current individuals have been in position 10+ years.)  
New position of office assistant - additional funding needed.  
Additional funding for teaching assistant hours.  
**Prob**  
$66,000.00$