Reflection * Assessment * Goals * Priorities

PROGRAM REVIEW 2010-2011

Why Program Review?
- Link planning and budgeting
- Current program review is to prioritize plans and needs for the 2011-2012 fiscal year

Who is doing Program Review?
- Academic divisions
- Student Services
- Administrative Services
- Academic administration
- President’s Office

Program Review Committee
- Fran Leonard, Chair
- Celena Alcala
- Mary-Jo Apigo
- Judith Ann Friedman
- Aimee Preziosi
- Betsy Regalado
- Marlene Shepherd
- Bob Sprague
- Rebecca Tillberg
PROGRAM REVIEW 2010-2011

Part 1
- Review
- Assess
- Environmental Scan
- Available data

Part 2
- Goal
- Resource Request

Division Goals
- What you want to accomplish
- Based on identified need
- Long term and short term goals
- SMART goals
  - Specific
  - Measurable
  - Attainable
  - Realistic
  - Timely
PROGRAM REVIEW 2010-2011

Preparation for 2011-2012 Fiscal Year

Timeline for Fall 2010 -
- September 7, 2010 – Divisional Council kick-off
- October 22, 2010 – Completed PR due
- November 19, 2010 – Validation cycle complete
- December 17, 2010 – VP prioritization complete
- January, 2011 – Priorities presented to Budget Committee
- January, 2011 – Priorities presented to College Council

PROGRAM REVIEW 2010-2011

Process
- Adobe Acrobat pdf form
  - Sent via email to Chairs
  - Submit via email to Dean
- Data
  - Posted on web:
- Training
  - Staff available to come to Division meetings to train faculty
- Review and planning at Division level
  - Chair’s choice about how to structure within Division

PROGRAM REVIEW 2010-2011

Validation Review
- Oct. 25 - Nov. 19

Prioritization
- Nov. 29 - Dec. 17

Presentation to Budget Committee & College Council
- Jan. 2011
PROGRAM REVIEW 2010-2011

What’s next
- Planning and budget for 2012-2013
- Regular cycle begins with program review in Spring 2011
- Update Goals – Actions – Resource Requests from 2012-2013