**Related Objective:** Not Related To Any Objective

**Resource Requested:** Personnel

**Quantity & Units:** 1 FTE

**Contact Person:** John Oester

**Rationale Based on Information in Self-Study (if appropriate refer also to college strategic direction or college goals):**

Describe the item request, how it will improve or maintain the quality of instructional services provided by the discipline, and its relationship to the unit plan objective.

Move the AVP into the Administrative Services Office in January 2010, then hire a College Fiscal Administrator (CFA) to supervise the Business Office in January 2010.

**Type of Request:** Continuing/Permanent

**Time Period for Request:** Next Fiscal Year

**Anticipated Total Cost:** $80000.00

**Status:** Pending Funding

[can be updated at any time]

**Name of person writing this objective:** John Oester

[Update, Cancel]